

**BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES  
TUESDAY, MAY 24, 2011**

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**DISCUSSION ITEMS**

**5180**      **DEPARTMENT OF SOCIAL SERVICES**

Issue 2      Public Authority Administrative Allocation

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**MOTION:**

1. Reject the proposed May Revision reduction to Public Authorities' Administration funding. Funding for PAs would thus remain at the level included in SB 69 as it was passed by the Legislature in March (approximately \$24.7 million total funds, with \$8.9 million GF). This action would provide for \$2.2 million GF for PAs.
2. Adopt trailer bill language directing the Department, in consultation with stakeholders including at least the counties and PAs, to develop a new rate-setting methodology for public authority administrative costs, beginning with the 2012-13 fiscal year.
3. In addition, as a parity issue on administrative funds for the program, take action to hold the counties harmless from caseload changes in 2011-12 by rejecting the portion of the proposed May Revision reduction of \$4.5 million GF to counties' administration funding that is attributable to those changes. In conjunction with this action, reject the continuation of the \$28.4 million (\$10 million GF) for county district attorney activities.